

Recommendations from the Cabinet meeting held on 15th February 2023

Pay Policy 2023/24

RECOMMENDED that the Pay Policy be approved.

2023/24 Budget and Medium Term Financial Plan 2023/24 To 2025/26 (Including Treasury Management Strategy and Capital Programme)

RECOMMENDED approval of

- 1) the tranche 2 growth proposals.
- 2) the additional funding to the Council as per the Local Government Settlement on the 19th December 2022, including the estimated levels for 2024/5 and 2025/6.
- 3) the tranche 2 savings proposals, including an Increase of Council Tax at 1.99%.
- 4) the Capital Programme 2023/4 to 2025/6 and associated projects where outstanding budgets will be allowed to be carried forward at the end of the 2022/23 financial year.
- 5) the levels of reserve being carried forward into future years.
- 6) the level of General Fund balances being used to balance budgets over the Medium-Term Financial Plan (MTFP) period.